

**ORA DATA REQUEST
ORA-SCG-106-CY3
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: JANUARY 29, 2018
DATE RESPONDED: FEBRUARY 9, 2018**

SCG Witness: Andrew Cheung

Subject: Customer Services-Information

Please provide the following:

1. Referring to Ex. SCG-20-R, page ASC-17, lines 4-6, “the forecast method used for the CSE cost category is the five year historical average with adjustments for incremental costs and FOF savings. The five year forecast methodology yields a baseline forecast amount of \$6.081 million.”

- a. Please provide the calculations that yielded the \$6.081 million number.
- b. For the CSE cost category, please provide the last recorded 5 years (2012-2016, 2017 if available) of cost data.

SoCalGas Response 1:

- a. Please see the following attachment for the calculation yielding the \$6.081 million number:
 - ORA-SCG-106-CY3 Attachment
- b. Previously, a report showing the five years of adjusted-recorded historical spend and the three years of forecasts was provided to Clayton Tang on January 25, 2018 in the file ‘MDR General Requirements Item 17 SCG 5-Yr Hist w Fcst_Revised.xlsx’. SoCalGas used that file to provide the five years of historical labor, non-labor, and other expenses for the cost categories in the attachment to this response for the 2012-2016 period. Additionally, SoCalGas provided this data in response to ORA-SCG-083-CY3. 2017 cost data is expected to be provided to ORA in mid-March.

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2. Referring to Ex. SCG-20-R, page ASC-31, lines 26-27, “The forecast method used for this cost category is a five year average with adjustments for growth related to expanded support functions, and FOF costs and savings.”

- a. Please provide the calculations that yielded the forecasted value.
- b. For this cost category (Customer Segment Services), please provide the last recorded 5 years (2012-2016, 2017 if available) of cost data.

SoCalGas Response 2:

- a. Please see the attachment indicated in response 1a for the calculation yielding the five year average value of \$9.519 million.
- b. Please see the response 1b.